

## **FISCAL NOTE**

### **SB 3150 - HB 3332**

January 25, 2008

**SUMMARY OF BILL:** Increase the amount of reimbursement by the Department of Health to the residential homes for the aged from \$19 to \$25 for each resident whose total income does not exceed \$600 per month and whose income is limited to payments made under the Social Security Act.

#### **ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$435,800**

Assumptions:

- Public Chapter No. 570 of 2007 increased the residential homes for the aged reimbursement to \$19 per day.
- Currently, the Department of Health reimburses the facilities for 199 residents at a rate of \$19 per day within the appropriated \$1,380,100.
- The reimbursement of 199 residents at \$25 per day would total \$1,815,875. The total increase in state expenditures would be \$435,775 (\$1,815,875 - \$1,380,100).

#### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

/kml